

## 2019 TOTAL CONSOLIDATED BUDGET & INVESTMENTS

	2017 Actual	2018/19 Budget	2019/20 FY Plan Budget
<b>North Indy</b>	<b>\$10,918,466</b>	<b>\$10,529,963</b>	<b>\$11,319,952</b>
<b>Castleton</b>	-	<b>\$625,100</b>	<b>\$884,648</b>
<b>Greenwood</b>	-	-	<b>\$741,508</b>
<b>One Fellowship</b>	-	-	<b>\$574,946</b>
<b>Other Income</b>	-	<b>\$829,750</b>	<b>\$430,600</b>
<b>TOTAL REVENUES</b>	<b>\$11,914,849</b>	<b>\$13,098,213</b>	<b>\$13,951,654</b>



Investments	2017 Actual	2018/19 Budget	2019/20 FY Plan Budget
<b>Multiply (General)</b>	-	-	<b>\$491,946</b>
<b>Global Outreach</b>	-	-	<b>\$17,000</b>
<b>Benevolence</b>	-	-	<b>\$9,400</b>
<b>Building</b>	-	-	<b>\$28,300</b>
<b>Local Outreach</b>	-	-	<b>\$11,300</b>
<b>Next Door Mission</b>	-	-	<b>\$17,000</b>
<b>North Indy</b>	<b>\$10,690,764</b>	<b>\$11,359,713</b>	<b>\$11,750,552</b>
<b>Fishers</b>	<b>\$849,113</b>	<b>\$1,113,400</b>	-
<b>Castleton</b>	-	<b>\$625,100</b>	<b>\$884,648</b>
<b>Greenwood</b>	-	-	<b>\$741,508</b>
<b>TOTAL</b>	<b>\$11,539,877</b>	<b>\$13,098,213</b>	<b>\$13,951,654</b>
<b>Giving Above Expenses</b>	<b>\$374,972</b>	-	-
<b>Christmas Offering</b>	<b>\$1,079,236</b>	-	-

**ONE  
FELLOWSHIP**

\*Does not include capital projects or Fishers for FY 2019-20.

### HOW THIS TRANSLATES INTO WEEKLY GIVING

NORTH INDY	CASTLETON	GREENWOOD	ONE FELLOWSHIP	TOTAL
Annual \$11,319,952	Annual \$884,648	Annual \$741,508	Annual \$574,946	Annual \$13,521,054
Weekly \$217,691	Weekly \$17,012	Weekly \$14,260	Weekly \$11,057	Weekly \$260,020